

# CLAY COUNTY, TEXAS

Date: April 13, 2026

To: Clay County Commissioners Court

RE: March 2026 Payroll

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I submit to the Commissioner's Court of Clay County the payroll disbursements for 03/31/2026

Total Payroll Disbursements for Wages:	\$ 354,607.64
Total SS Match:	\$ 21,297.25
Total Medicare Match:	\$ 4,980.81
Total TCDRS Match:	\$ 38,634.52
Total BCBS County paid premiums:	\$ 106,507.20
Total Zurich:	\$ <u>105.00</u>
Total Payroll Transfer	\$ 526,132.42

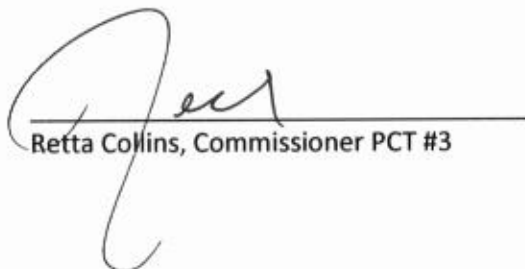
Respectfully Submitted

  
\_\_\_\_\_  
Danja Bloodworth  
Clay County Treasurer

  
\_\_\_\_\_  
Mike Campbell, County Judge

  
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Ben Pharries, Commissioner PCT #1

  
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Jack Pickett, Commissioner PCT #2

  
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Retta Collins, Commissioner PCT #3

  
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Chase Broussard, Commissioner PCT #4

PAYROLL	GROSS WAGES	FICA MATCH	MEDICARE MATCH	TCDRS MATCH	TAC BCBS	HPS	TOTAL
GENERAL FUND (1000)	\$265,761.14	\$15,851.54	\$3,707.18	\$28,910.29	\$83,686.68	\$84.00	\$398,000.83
PCT #1 (2001)	\$16,392.11	\$984.59	\$230.27	\$1,803.13	\$6,082.48	\$6.00	\$25,498.58
PCT #2 (2002)	\$16,636.23	\$1,020.70	\$238.70	\$1,829.97	\$6,086.56	\$6.00	\$25,818.16
PCT#3 (2003)	\$18,529.42	\$1,142.48	\$267.20	\$2,038.23	\$6,086.56	\$4.50	\$28,068.39
PCT #4 (2004)	\$19,205.52	\$1,190.75	\$278.50	\$2,112.62	\$3,043.28	\$3.00	\$25,833.67
SB22 SHERIFF (2450)	\$7,772.05	\$470.64	\$110.09	\$854.94			\$9,207.72
SB22 CO ATTY (2460)	\$9,512.69	\$587.04	\$137.30	\$1,046.40	\$1,521.64	\$1.50	\$12,806.57
COURTHOUSE SECURITY (2500)	\$444.48	\$27.56	\$6.44				\$478.48
JUVENILE CASE MANAGER (3720)	\$354.00	\$21.95	\$5.13	\$38.94			\$420.02
	<b>\$354,607.64</b>	<b>\$21,297.25</b>	<b>\$4,980.81</b>	<b>\$38,634.52</b>	<b>\$106,507.20</b>	<b>\$105.00</b>	<b>\$526,132.42</b>

CLAY COUNTY  
Gross Pay For Check Date 03/31/2026 to 03/31/2026

Department	Gross Pay	Fringe	Gross-Fringe
1000 0400 COUNTY JUDGE	16,653.56		16,653.56
1000 0403 COUNTY CLERK	12,296.03		12,296.03
1000 0405 VETERANS' SERVICES	166.67		166.67
1000 0410 INFORMATION TECHNOLOGY DEPARTM	3,969.23		3,969.23
1000 0450 DISTRICT CLERK	12,296.03		12,296.03
1000 0457 JUSTICE OF THE PEACE	13,248.03		13,248.03
1000 0458 HIGHWAY PATROL SECRETARY	3,820.46		3,820.46
1000 0475 COUNTY ATTORNEY	11,392.24		11,392.24
1000 0495 COUNTY AUDITOR	5,708.33		5,708.33
1000 0497 COUNTY TREASURER	8,731.89		8,731.89
1000 0499 TAX ASSESSOR / COLLECTOR	12,313.54		12,313.54
1000 0510 BUILDING MAINT	7,811.85		7,811.85
1000 0518 LIBRARY	7,555.53		7,555.53
1000 0545 EMERGENCY MANAGEMENT	3,974.30		3,974.30
1000 0550 CONSTABLE	8,755.34		8,755.34
1000 0560 COUNTY SHERIFF	130,392.20		130,392.20
1000 0665 AGRICULTURAL EXTENSION SERVICE	6,675.91		6,675.91
1000 Totals	265,761.14	0.00	265,761.14
2001 0611 ROAD & BRIDGE - PRECINCT 1	16,392.11		16,392.11
2001 Totals	16,392.11	0.00	16,392.11
2002 0612 ROAD & BRIDGE - PRECINCT 2	16,636.23		16,636.23
2002 Totals	16,636.23	0.00	16,636.23
2003 0613 ROAD & BRIDGE - PRECINCT 3	18,529.42		18,529.42
2003 Totals	18,529.42	0.00	18,529.42
2004 0614 ROAD & BRIDGE - PRECINCT 4	19,205.52		19,205.52
2004 Totals	19,205.52	0.00	19,205.52
2450 0560 COUNTY SHERIFF	7,772.05		7,772.05
2450 Totals	7,772.05	0.00	7,772.05
2460 0475 COUNTY ATTORNEY	9,512.69		9,512.69
2460 Totals	9,512.69	0.00	9,512.69
2500 0459 COURTHOUSE SECURITY FUND	444.48		444.48
2500 Totals	444.48	0.00	444.48
3720 0574 PROBATION - JUVENILE	354.00		354.00
3720 Totals	354.00	0.00	354.00
***Grand Totals	354,607.64	0.00	354,607.64

CLAY COUNTY  
Payroll Taxes Report  
For Check Date 03/31/2026 to 03/31/2026

Department	FICA Gross	EM FICA	CNTY FICA	EM Med	CNTY Med	EM FIT	Total Taxes
1000 0400 COUNTY JUDGE	16,609.07	1,029.77	1,029.77	240.83	240.83	1,445.08	3,986.28
1000 0403 COUNTY CLERK	11,412.07	707.55	707.55	165.47	165.47	684.46	2,430.50
1000 0405 VETERANS' SERVICES	108.76	6.74	6.74	1.57	1.57	7.80	24.42
1000 0410 INFORMATION TECHNOLOGY DEPAR	3,820.80	236.89	236.89	55.40	55.40	243.49	828.07
1000 0450 DISTRICT CLERK	12,156.21	753.69	753.69	176.27	176.27	1,348.51	3,208.43
1000 0457 JUSTICE OF THE PEACE	13,062.87	809.89	809.89	189.40	189.40	1,191.02	3,189.60
1000 0458 HIGHWAY PATROL SECRETARY	3,084.57	191.24	191.24	44.73	44.73	13.38	485.32
1000 0475 COUNTY ATTORNEY	10,677.32	661.99	661.99	154.82	154.82	910.59	2,544.21
1000 0495 COUNTY AUDITOR	5,572.61	345.50	345.50	80.80	80.80	457.43	1,310.03
1000 0497 COUNTY TREASURER	8,599.87	533.19	533.19	124.70	124.70	634.48	1,950.26
1000 0499 TAX ASSESSOR / COLLECTOR	11,780.72	730.41	730.41	170.82	170.82	513.03	2,315.49
1000 0510 BUILDING MAINT	7,707.64	477.87	477.87	111.76	111.76	489.71	1,668.97
1000 0518 LIBRARY	7,453.53	462.12	462.12	108.07	108.07	698.07	1,838.45
1000 0545 EMERGENCY MANAGEMENT	2,593.51	160.80	160.80	37.61	37.61	186.02	582.84
1000 0550 CONSTABLE	8,331.47	516.55	516.55	120.81	120.81	582.90	1,857.62
1000 0560 COUNTY SHERIFF	126,325.77	7,832.17	7,832.17	1,831.71	1,831.71	6,402.23	25,729.99
1000 0665 AGRICULTURAL EXTENSION SERVI	6,373.55	395.17	395.17	92.41	92.41	248.88	1,224.04
<b>1000 Totals</b>	<b>255,670.34</b>	<b>15,851.54</b>	<b>15,851.54</b>	<b>3,707.18</b>	<b>3,707.18</b>	<b>16,057.08</b>	<b>55,174.52</b>
2001 0611 ROAD & BRIDGE - PRECINCT 1	15,880.44	984.59	984.59	230.27	230.27	791.81	3,221.53
<b>2001 Totals</b>	<b>15,880.44</b>	<b>984.59</b>	<b>984.59</b>	<b>230.27</b>	<b>230.27</b>	<b>791.81</b>	<b>3,221.53</b>
2002 0612 ROAD & BRIDGE - PRECINCT 2	16,462.96	1,020.70	1,020.70	238.70	238.70	949.18	3,467.98
<b>2002 Totals</b>	<b>16,462.96</b>	<b>1,020.70</b>	<b>1,020.70</b>	<b>238.70</b>	<b>238.70</b>	<b>949.18</b>	<b>3,467.98</b>
2003 0613 ROAD & BRIDGE - PRECINCT 3	18,427.30	1,142.48	1,142.48	267.20	267.20	788.03	3,607.39
<b>2003 Totals</b>	<b>18,427.30</b>	<b>1,142.48</b>	<b>1,142.48</b>	<b>267.20</b>	<b>267.20</b>	<b>788.03</b>	<b>3,607.39</b>
2004 0614 ROAD & BRIDGE - PRECINCT 4	19,205.52	1,190.75	1,190.75	278.50	278.50	1,027.12	3,965.62
<b>2004 Totals</b>	<b>19,205.52</b>	<b>1,190.75</b>	<b>1,190.75</b>	<b>278.50</b>	<b>278.50</b>	<b>1,027.12</b>	<b>3,965.62</b>
2450 0560 COUNTY SHERIFF	7,590.89	470.64	470.64	110.09	110.09	491.19	1,652.65
<b>2450 Totals</b>	<b>7,590.89</b>	<b>470.64</b>	<b>470.64</b>	<b>110.09</b>	<b>110.09</b>	<b>491.19</b>	<b>1,652.65</b>

CLAY COUNTY

Payroll Taxes Report

For Check Date 03/31/2026 to 03/31/2026

Department	FICA Gross	EM FICA	CNTY FICA	EM Med	CNTY Med	EM FIT	Total Taxes
2460 0475 COUNTY ATTORNEY	9,468.44	587.04	587.04	137.30	137.30	710.76	2,159.44
2460 Totals	9,468.44	587.04	587.04	137.30	137.30	710.76	2,159.44
2500 0459 COURTHOUSE SECURITY FUND	444.48	27.56	27.56	6.44	6.44	50.00	118.00
2500 Totals	444.48	27.56	27.56	6.44	6.44	50.00	118.00
3720 0574 PROBATION - JUVENILE	354.00	21.95	21.95	5.13	5.13	0.00	54.16
3720 Totals	354.00	21.95	21.95	5.13	5.13	0.00	54.16
***Grand Totals	343,504.37	21,297.25	21,297.25	4,980.81	4,980.81	20,865.17	73,421.29
Total FICA Taxes	42,594.50						
Total Medicare	9,961.62						
Total FIT	20,865.17						

Employee Monthly Retirement Deposit Report

Subdivision Name: CLAY COUNTY  
Subdivision Number:  
Reporting Month & Year: March, 2026

214 N MAIN ST, Henrietta, TX 76365 TX-75-6000861

Fund	Retirement	Extra	Total
1000	28910.29	0.00	28910.29
2001	1803.13	0.00	1803.13
2002	1829.97	0.00	1829.97
2003	2038.23	0.00	2038.23
2004	2112.62	0.00	2112.62
2450	854.94	0.00	854.94
2460	1046.40	0.00	1046.40
3720	38.94	0.00	38.94
	38634.52	0.00	38634.52

Benefit Invoice Report  
 Department/Fund Totals  
 03/01/2026 - 03/31/2026

DEPT	Employer Paid Amounts			Employee Paid Amounts				
	Health	HUB_AD&D	Life	Health	HUB_AD&D	Life	Vision	Vision
GENERAL FUND	83,391.00	84.00	295.68	0.00	0.00	0.00	0.00	0.00
ROAD & BRIDGE - PRECINCT #1 FUND	6,064.80	6.00	17.68	0.00	0.00	0.00	0.00	0.00
ROAD & BRIDGE - PRECINCT #2 FUND	6,064.80	6.00	21.76	0.00	0.00	0.00	0.00	0.00
ROAD & BRIDGE - PRECINCT #3 FUND	6,064.80	4.50	21.76	0.00	0.00	0.00	0.00	0.00
ROAD & BRIDGE - PRECINCT #4 FUND	3,032.40	3.00	10.88	0.00	0.00	0.00	0.00	0.00
SB 22 CO ATTY GRANT FUND	1,516.20	1.50	5.44	0.00	0.00	0.00	0.00	0.00
	<b>106,134.00</b>	<b>105.00</b>	<b>373.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>